

Senate Fiscal Summary
1st Session of the 60th Legislature



Senate Bill 245

Version:	INT
Agency:	SDE
Senate Author:	Deevers
House Author:	
FY'26 Impact:	\$7,180,000
Full Year Impact:	\$7,180,000

**Bill Summary and
Fiscal Analysis:**

This bill directs the State Department of Education to establish and maintain the Oklahoma High Dosage Tutoring Program. It provides bonus amounts to be provided to high dosage tutors employed or contracted by public school districts based on each cohort they educate and increases in academic grade levels.

Instructional Materials for High Dosage Tutoring (in person): \$5,000 per site; 200 sites; \$1,00,000

Cost of online platform maintenance and instructional materials (virtual for math only): approximately \$75/student, servicing 6,000 students: \$450,000.

Tutor general expense: if 200 sites participate with 6 teachers each: \$1,600/semester; 1,200 tutors; \$3,840,000/annually.

Tutor Bonus Expense (predictive based on 50% meeting growth expectations): assuming 600 tutors achieve the indicated bonus amount for 3 students each: \$1,000; 600 tutors; \$1,800,000/annually

Full time staff at SDE: \$90,000

Fiscal Impact provided by the State Department of Education